



Quarterly Congregational Business Meeting
June 9, 2024

“Now to Him who is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us, to Him be glory in the church and in Christ Jesus throughout all generations, for ever and ever!”
Ephesians 3:20-21

Greetings Church Family –

The Elders wanted to send out a reminder about our upcoming Quarterly Congregational Business Meeting scheduled for Sunday, June 9 at 11:50 AM. As always members are encouraged to make an effort to attend and interested non-members are always welcome though only members are eligible to vote. Below is a list of several of the items that are planned for this meeting.

We also wanted to let everyone know in advance that Gordon Goodenow has agreed for his name to be submitted (and recommended by the elders) to the congregation to be voted upon to fill our current elder vacancy. As a reminder, we currently have a vacancy on the elder board because Allen Tunberg needed to resign for health reasons. Again, here are several things that are planned for the meeting:

1. Prayer time (together as a church family)
2. Review last meetings minutes
3. Financial update & report
4. Trustees update & report
5. Vote on Gordon Goodenow to fill our current elder vacancy

And as always, please reach out to any of the elders if you have any questions, input or feedback.

It's a joy to follow the Lord Jesus together!

Brian Buehler, Chairman
Dave Schultz, Pastor

QUARTERLY MEETING MINUTES

ARTHUR EVANGELICAL FREE CHURCH

DATE OF MEETING: March 10, 2024

TIME OF MEETING: 11:55 pm

MEETING LEADER: Brian Buehler, Chairman

PREPARED BY: Kathi Johnson, Secretary

OPENING:

Brian Buehler opened with reading John 15:1-11.

Testimonies shared by Julie Johnson, Austin Warren, Angela Warren and Abayomi Thompson. Pastor Dave read the testimony for Faith Johnson since she was at work.

Brian asked that we spend time in prayer as a church body: praise for the testimonies, the end of Wednesday night activities, Al Tunberg's health, the situation in Haiti, Chris Boyle's new position as pastor, The Clark Family, Heidi Tunberg as she is at a conference in Africa and is sick, Rachel, Kristin, Ruth, Tessa and Jenna flying to Uganda today and Beth and Hans Greenwald with Hans' health issues he is dealing with.

APPROVAL OF MINUTES

The minutes could be read from pages 3-5 from the special congregational business meetings on Sunday, January 21 and Sunday, January 28.

AGENDA ITEMS & REPORTS

Treasure's Report

Sharon Gerdes said the treasurer's report found on pages 13 and 15 of the quarterly business meeting booklet.

Trustee Report

Matt Rydberg shared about some remodeling projects the trustees have been begun for Chris Boyle's new office, Vohname Construction is lined up to do concrete work for \$80,000. a stairlift will soon be added to the steps by the front door and a large tree was removed from the north parking lot and a tree at the parsonage. See the attached slides that Matt presented to the members at the business meeting.

Chris Clark Airnasium

Joe Cutshall shared about the Chris Clark Airnasium at Hidden Acres. In December, we gave \$5,000 from the church. \$37,074 was given from individuals at our church. This \$37,074 was then matched by our church. The projected airnasium amount is \$850,000 and as of 3-9-24 only \$90,000 to \$100,000 is left to fund. It could potentially be fully functional for Memorial Day family camp. See the attached slides that Joe present to the members at the business meeting.

Missions Budget

The additional \$12,000 in missions giving that was voted on at the annual business meeting in December 2023, will be discussed by the elders as to how that money will be distributed to the missionaries we support as a church. The elders will share an update at the June congregational meeting.

New Business

Brian said that the elders and trustees have decided that starting on April 7, that the doors on the south side of the church and the north side of the church will be locked during the church service to control access. The main entrance will always be open.

Chris Boyle will be starting the week of April 15.

Al Tunberg has requested to step off of the elder board due to health reasons. The elders will plan to have a replacement by the June quarterly business meeting and will seek the affirmation of the congregation at that time.

Pastor Dave closed the meeting in prayer.

MOTIONS

A motion was made & seconded to accept the membership of Faith Johnson, Julie Johnson, Angela Warren, Austin Warren, and Abayomi Thompson. Motion carried.

A motion was made & seconded to accept the minutes from the special congregational meetings on January 21st and 28th. Motion carried.

A motion was made and seconded to accept the treasure's report. Motion carried.

Motion was made to adjourn the meeting.

1st Quarter Trustee Report by Matt Rydberg

Projects

- Remodeling
- Parking lot concrete
 - Jake Vonnahme Construction out of Carroll
 - \$80,000



- Should be completed sometime April or May, depending on construction company's schedule
- Won't be able to be driven on for a week
- Stair lift

\$334,000

- \$150,000 emergency or rainy day fund in CDs

- \$80,000 concrete

- \$12,500 stairlift

- \$12,000 extra giving

\$79,500

Chris Clark Airnasium Report by Joe Cutshall

A project at Hidden Acres Christian Center

- Hidden Acres is part of the Evangelical Free Church Central District
- Evangelical Free Church of Arthur is part of the Central District

Hidden Acres Has Grown

- Hidden Acres started in 1979
- To handle the larger groups they needed a larger meeting venue
- Thus the Airnasium

Hidden Acres is

- A Place Set Apart for You
 - A place for youth and adults to get away, connect, and grow in Christ

We support Hidden Acres

- Send youth and adults to camps and retreats
- As individuals give financially
- Provide leadership – board members

Our Financial Support for the Airnasium Project

- \$ 5,000 in December from Church
- \$ 37,074 directly from Individuals to the Project for the match
- \$ 37,074 from the Church in matching funds
- \$ 79,148 Total

How is the Project Coming?

- The project cost was projected to be \$ 850,000
- With our help they are only in need of \$ 90,000 to \$100,000 as of 03-09-2024 to complete the funding
- The Camp has other development funds which they can use, however, they plan to use those funds to increase the size of the camp Lagoon and other projects

When will it be ready?

- It may be ready in April for a large group who has booked the camp
- The plan, Lord willing, is to be ready and fully functional by Memorial Day Family Camp.
- Roof construction is half done as of 03-09-2024

For more information

- hacamps.org

Evangelical Free Church of Arthur

Cash Fund Balances

May 31, 2024

Beginning Balances December 1, 2023

Checking-Debit Acct.	1,769.12
Checking United Bank of Iowa	113,263.96
Savings AEFC	10,277.65
Savings CDs	265,218.28
TOTAL Cash Funds December 1, 2023	390,529.01

Designated Funds within United Bank of Iowa Account

There are no designated funds being held as of
12/1/23 \$0.00

Ending Balances May 31, 2024

Checking-Debit Acct.	411.81
Checking United Bank of Iowa	61,047.07
Savings AEFC	0.00
Savings CDs	250,089.61
Total Cash Funds May 31, 2024	311,548.49

Evangelical Free Church of Arthur

2nd Quarter 2024 Incomes & Expenses

March through May 2024

	<u>Mar - May 24</u>	<u>Dec '23 - May 24</u>
Income		
Basic Funds	44,099.00	84,892.64
Designated Giving	0.00	150.00
Interest Income	7,026.23	7,934.93
Miscellaneous Income	0.00	250.00
Total Income	<u>51,125.23</u>	<u>93,227.57</u>
Gross Profit	51,125.23	93,227.57
Expense		
Buildings		
Church	19,940.44	27,322.02
Janitor Expense	3,063.00	3,640.34
Parsonage	1,925.69	3,966.10
Total Buildings	24,929.13	34,928.46
Employee Expenses	27,816.70	48,912.43
Fellowship	966.00	966.00
Insurance	157.80	344.60
Miscellaneous	690.00	690.00
Missions	13,336.47	75,569.02
Office Expense	3,586.54	5,213.74
Sunday School	878.15	2,087.48
Vehicles	106.32	723.46
Womens Ministries Expen...	0.00	360.15
Worship & Music	571.29	1,393.62
Youth Expense	735.71	1,019.13
Total Expense	<u>73,774.11</u>	<u>172,208.09</u>
Net Income	<u><u>-22,648.88</u></u>	<u><u>-78,980.52</u></u>